

CERTIFICATE

2018

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Salem Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2018; and (3) the
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
Fund	K.S.A.			
General	79-1962	6	4,100	3,452
Debt Service	10-113			
Library	12-1220			
Road	68-518c	7	35,200	28,081

Final Assessed Valuation:	County Clerk's Use Only
Township	3,415,499
	Nov. 1, 2017 Valuation

Assisted by:

Address:

Email:

Attest: Oct. 12 2017

hane madison
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salem Township

2018

Computation to Determine Limit for 2018

	Amount of Levy
1. Total tax levy amount in 2017	+ \$ 30,334
2. Debt service levy in 2017	- \$ 0
3. Tax levy excluding debt service	\$ 30,334

2017 Valuation Information for Valuation Adjustments

4. New improvements for 2017:	+ 39,602	
5. Increase in personal property for 2017:		
5a. Personal property 2017	+ 209,451	
5b. Personal property 2016	- 169,271	
5c. Increase in personal property (5a minus 5b)	+ 40,180	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2017:	+ 17,037	
7. Total valuation adjustment (sum of 4, 5c, 6)	96,819	
8. Total estimated valuation July 1, 2017	3,408,785	
9. Total valuation less valuation adjustment (8 minus 7)	3,311,966	
10. Factor for increase (7 divided by 9)	0.02923	
11. Amount of increase (10 times 3)	+ \$ 887	
12. 2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 31,221	
13. Debt service levy in this 2018 budget	0	
14. 2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	31,221	
15. Consumer Price Index for all urban consumers for calendar year 2016	0.013	
16. Consumer Price Index adjustment (3 times 15)	\$ 394	
17. Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 31,615	

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Salem Township
Cowley County

2018

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2017	Tax Levy Amount in 2017 Budget	Allocation for Year 2018				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,469	485	17	59	87	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	25,865	2,810	96	342	506	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	30,334	3,295	113	401	593	0

County Treas Motor Vehicle Estimate 3,295

County Treas Recreational Vehicle Estimate 113

County Treas 16/20M Vehicle Estimate 401

County Treas Commercial Vehicle Tax Estimate 593

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10862

RVT Factor 0.00373

16/20M Factor 0.01322

Comm Veh Factor 0.01955

Watercraft Factor 0.00000

2018

Salem Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
Total		10,000	0	0	
Adjustments*					
Adjusted Totals		10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Salem Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	10,000	-	-	68-141g
	Total	10,000	0	0	
	Adjustments*				
	Adjusted Totals	10,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

**Salem Township
Cowley County**

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2017	Date Due		Amount Due 2017		Amount Due 2018	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2017	Payments Due 2017	Payments Due 2018
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Salem Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	2,787	534	0
Receipts:			
Ad Valorem Tax	2,827	4,469	xxxxxxxxxxxxxx
Delinquent Tax	67		
Motor Vehicle Tax	1,136	495	485
Recreational Vehicle Tax	40	18	17
16/20 M Vehicle Tax	39	44	59
Commercial Vehicle Tax	206	153	87
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	3,099	3,000	0
Interest on Idle Funds	25		
Neighborhood Revitalization Rebate			0
Miscellaneous	274		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,713	8,179	648
Resources Available:	10,500	8,713	648
Expenditures:			
Officers Pay			
Salaries & Wages	6,375	6,500	2,500
Employee Benefits			
Supplies			
Equipment	20	100	100
Buildings Maintenance	3,231	1,913	1,000
Insurance	340	200	500
Other			
Cash Forward (2018 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	9,966	8,713	4,100
Unencumbered Cash Balance Dec 31	534	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	8,050	9,800	4,100
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,100
		Tax Required	3,452
		Delinquent Comp Rate: 0.0%	0
		Amount of 2017 Ad Valorem Tax	3,452

See Tab A

Salem Township

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	6,932	1,928	0
Receipts:			
Ad Valorem Tax	26,878	25,865	xxxxxxxxxxxxxx
Delinquent Tax	350		
Motor Vehicle Tax	3,945	4,701	2,810
Recreational Vehicle Tax	135	176	96
16/20M Vehicle Tax	388	417	342
Commercial Vehicle Tax	673	1,455	506
Watercraft Tax			0
Special Highway/Gasoline Tax	3,365	3,349	3,365
Transfer from FEMA	434		
Transfer from Spl Equip			
Interest on Idle Funds			0
Neighborhood Revitalization Rebate			
Miscellaneous	72		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	36,240	35,963	7,119
Resources Available:	43,172	37,891	7,119
Expenditures:			
Salaries & Wages	11,945	11,000	12,000
Employee Benefits	2,434	2,000	2,500
Road Maintenance			
Road Materials	2,408	10,191	5,300
Equipment	8,360	1,000	8,400
Other	2,463	5,800	2,500
Insurance	1,502	1,500	1,500
Officer Pay	1,828	2,000	2,000
Supplies	304	4,400	1,000
Cash Forward (2018 column)			
Transfer to Special Machinery	10,000		
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	41,244	37,891	35,200
Unencumbered Cash Balance Dec 31	1,928	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	34,700	42,500	35,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			
Tax Required			
Delinquent Comp Rate: 0.0%			
Amount of 2017 Ad Valorem Tax			

See Tab A

Special Machinery

K.S.A. 68-141g	2016 Actual Year
Unencumbered Cash Balance, Jan 1	24,687
Transfers from:	
Road Fund	10,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	176
Other	
Resources Available:	34,863
Total Expenditures	
Unencumbered Cash Balance, Dec 31	34,863

NON-BUDGETED FUNDS

2018

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds

Non-Budgeted Funds									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
17,108								Total	
								17,108	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Cowley County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits
of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	9,966	0.960	8,713	0.089	4,100	3,452	1.013
Debt Service							
Library							
Road	41,244	9.123	37,891	5.171	35,200	28,081	8.238
Non-Budgeted Funds	17,108						
Special Machinery							
Totals	68,318	10.083	46,604	5.260	39,300	31,533	9.251
Less: Transfers	10,000		0		0		
Net Expenditure	58,318		46,604		39,300		
Total Tax Levied	30,238		30,334		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,999,007		5,002,601		3,408,785		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

0
0

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF COWLEY, ss:

Arty Hicks, of lawful age, being first duly sworn, states that he is Advertising Manager of The Cowley CourierTraveler, a merged publication of the Winfield Daily Courier and Arkansas City Traveler, a daily newspaper printed and published in the City of Arkansas City, Cowley County, Kansas, and which newspaper has been admitted to the mails as second class matter at the post office of publication, and has general paid circulation on a daily, weekly, monthly and yearly basis in said county; and is not a trade, religious or fraternal publication, and has been so published continuously and uninterrupted printed and published in said city at least fifty times a year and has been so published for at least five years immediately prior to the first publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the regular and

entire issue of said newspaper for one consecutive day (week, days)

2nd day of August, A.D. 2017

with subsequent publication being made on the following date

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

_____ day of _____, A.D. 2017

And the affiant further says he has personal knowledge of the statements above set forth, and that they are true.

Subscribed and sworn to before me this 3rd day of August, 2017

Notary Public

No. Lines _____

Rate \$ _____

Printer's Fee \$ 9315



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Legal Publication

(First published in the Cowley CourierTraveler, Wednesday, August 2, 2017.)

State of Kansas
Township

NOTICE OF BUDGET HEARING

The governing body of
Salem Township
Cowley County

will meet on August 23, 2017 at 1:00 pm at New Salem Community Building for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Cowley County Clerk's Office, 321 E. 10th Avenue, Winfield KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	9,966	0.960	8,713	0.089	4,100	3,452	1.013
Debt Service							
Library							
Road	41,244	9.123	37,891	5.171	35,200	28,081	8.238
Non-Budgeted Funds	17,108						
Special Machinery							
Totals	68,318	10.083	46,604	5.260	39,300	31,533	9.251
Less: Transfers	10,000		0		0		
Net Expenditure	58,318		46,604		39,300		
Total Tax Levied	39,238		30,334		XXXXXXXXXXXX		
Assessed Valuation:							
Township	2,999,007		5,002,601		3,408,785		
Outstanding Indebtedness,							
Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Jim Thomas

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